

2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between Adj Base and 24Gov

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Administration Proportionality True Up	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			258.2										
1003 GF/Match (UGF)			-58.2										
1007 I/A Rcpts (Other)			-235.0										
1093 Clean Air (Other)			35.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
Administration Proportionality True Up	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			54.1										
1003 GF/Match (UGF)			-14.1										
1205 Ocn Ranger (Other)			-40.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Recurring Reimbursable Services Agreements	24Gov	Inc	147.4	0.0	0.0	147.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			147.4										
Expanded Permitting and Testing in Drinking Water and Environmental Health Lab	24Gov	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Delete Uncollectable Authority	24Gov	Dec	-1.3	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-0.2										
1205 Ocn Ranger (Other)			-1.1										
* Allocation Difference *			396.1	0.0	0.0	396.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			396.1	0.0	0.0	396.1	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Federally Required Air Quality State Improvement Plan Development and Regulatory Required Monitoring	24Gov	Inc	1,207.8	849.3	16.0	292.5	50.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			1,207.8										
Air Monitoring and Quality Assurance Program	24Gov	Inc	356.9	216.1	21.9	67.7	27.2	24.0	0.0	0.0	2	0	0
Rural Community Monitoring Network													
1004 Gen Fund (UGF)			356.9										
* Allocation Difference *			1,564.7	1,065.4	37.9	360.2	77.2	24.0	0.0	0.0	10	0	0
** Appropriation Difference **			1,564.7	1,065.4	37.9	360.2	77.2	24.0	0.0	0.0	10	0	0

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Water													
Water Quality, Infrastructure Support & Financing													
Maintain Clean Water and Drinking Water	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Funds													
1230 CleanAdmin (Other)			-202.6										
1231 DrinkAdmin (Other)			202.6										
Align Authority for Federal Match Requirements	24Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			1,015.8										
1004 Gen Fund (UGF)			-1,015.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,960.8	1,065.4	37.9	756.3	77.2	24.0	0.0	0.0	10	0	0
**** All Agencies Difference ****			1,960.8	1,065.4	37.9	756.3	77.2	24.0	0.0	0.0	10	0	0

Column Definitions

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.